

West Virginia University Department of Intercollegiate Athletics Facilities Plan

Financials - \$106 million:

- \$75 million bond
- \$25 million private MAC fundraising effort
- \$6 million from multimedia rights contract

Bond made possible by:

- Guaranteed annual revenue from the Big 12 Conference
- Guaranteed annual revenue from multimedia rights contract with IMG

Initial Projects:

- Football team room
- Renovation and expansion of Milan Puskar Stadium's East, West, North and South concourses, restrooms, entrance gates and concessions. Funding made available from bond. Design work done by Heery International
- Addition of up to four light-emitting diode (LED) boards at Milan Puskar Stadium. Funding made available from IMG contract
- Graphic coverage of Milan Puskar Stadium's field walls. Funding made available from IMG contract
- Coliseum Marquee at the intersection of Monongahela Boulevard and Patteson Drive. Funding made available from IMG contract

Athletic projects under consideration include but are not limited to:

- Renovation of WVU Coliseum restrooms and concessions, and potential expansion of the concourses
- Renovation and new indoor track at the Shell Building
- Additional varsity sports home and visiting locker rooms
- Additional varsity sports weight room
- Renovation of WVU Natatorium
- Renovation of WVU tennis courts
- Potential addition of inner concourse suites/loge seating at the Coliseum
- Additional infrastructure improvements to enhance fan experience at all athletic venues.
- Repurposing of Hawley Field

Facility Maintenance

- All future projects will work in conjunction with scheduled preventative maintenance previously slated for athletic venues

Separate Facility Project Already Underway:

- \$20 million Monongalia County Baseball Ballpark in Granville, W.Va., made possible by a state legislature and county approved tax increment financing (TIF) district at the University Town Center in Granville.

All projects subject to appropriate approval

